

**MY MUSIC MY DREAM
Development Budget Estimate**

ACCT#	Category Description	Total
1100	Producers' Unit	
1101	Executive Producer (incl story rights) - allow	10000
1102	Director (DGA) - allow	29000
1103	Screenwriter (WGA) pitch/bible/script - allow	19000
1104	Cast (SAG-AFTRA) -allow	9600
<hr/> TOTAL ABOVE THE LINE		67600
2100	Production Unit	
2100	Unit Production Manager (IATSE) - allow	3000
2200	Sound Stage rental - allow	5400
2300	4K Camera rental (X3) - allow	3000
2400	96.1K/24-bit audio package	1800
2500	Camera Operators X3 (IATSE) - allow	3000
2600	Audio Engineer (IATSE) - allow	1500
2700	Set Dressing and Props - allow	1200
2800	Cast rehearsal space - allow	500
<hr/> TOTAL PRODUCTION UNIT		19400
3100	Post-Production Unit	
3100	Video Editing Suite rental -allow	6000
3200	4K Video Editor (IATSE) - allow	2500
3300	Post-Production Sound - allow	1500
3400	Original Music (underscore) -allow	750
<hr/> TOTAL POST-PRODUCTION UNIT		10750
4100	Web Development Unit	
4101	Graphic Design/Web Site Creation	2900
4102	Web Site Hosting (6 mos. Max)	500
4103	Web Site Domain/Rgeistration	250
4104	One Sheet Creation/Duplication	1500
<hr/> TOTAL WEB DEVELOPMENT		5150
5100	Legal, Accounting & General Expenses	
5101	Pacakge Creation & Deal-Shopping - allow	6500
5102	LLC Creation/Registration/SEC Certification	10940
5103	Accounting- allow	2188
5104	Insurance - allow	2735
5105	Office Expenses -allow	1500
5106	Contingency -allow 15%	16410
<hr/> TOTAL GENERAL EXPENSES		40273

Exec Prod: Adrian Peek

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Prep: 2 MOS
Term (max): 9 MOS

Total Above The Line (Producers' Unit)	67600
Total Production Unit	19400
Total Post-Production Unit	10750
Total Web Development	5150
Total General Expenses	40273
GRAND TOTAL	\$143,173